

2020 Annual Operating Priorities

2016-2020 Vision to Action,
Action to Results

Annual General Meeting



Lake Simcoe Region
conservation authority



Member of Conservation Ontario

Our Continued Purpose

Our **Vision** ...
is for a thriving
environment that
inspires and
sustains us for
generations to
come.

Our **Mission** ...
is to work with our
community to
protect and restore
Lake Simcoe by
leading research,
policy and action.



Create a Safer, Healthier, Livable
Watershed



Gain Improved Knowledge &
Increase Certainty



Create a Connected & Engaged
Watershed Community



Become a Stronger and more
Valued Organization



Annual Operating Priorities

- AOPs necessary to implement Strategic Plan
- Other AOP items based on external opportunities/pressures
- AOPs can span years

Proposed AOP Activities for 2020

- 1 Floodplain Emergency Mapping/
Flood Relief Program
- 2 Climate Change Adaptation and
Mitigation Strategies
- 3 Asset Management Plan
- 4 Enhance service delivery –
Plan Review and Regulation
- 5 Scanlon Creek Operations Centre
- 6 Fundraising for Education Centre



Proposed AOP Activities for 2020

7

Community Engagement
Strategy

8

Lead salt reduction strategies

9

Land Disposition
Policies & Strategy

10

Continue restoration efforts

11

Implement the LSPP

12

Draft 2021-2026 Strategic Plan

Emergency Mapping / Flood Relief Program

Description

- Update current mapping to better protect people & properties
- Identify opportunities to reduce flooding

Outcomes

- Improve flood response services
- Develop a framework to reduce the risk of flooding

Climate Change Mitigation & Adaptation Strategies

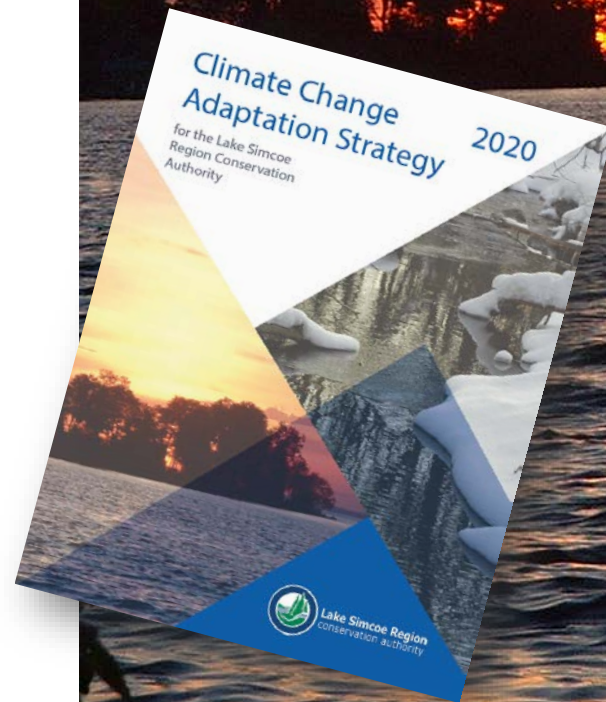
Description:

- Publish action plans to mitigate and adapt to climate change

Outcome:

Work with our partners to:

- Reduce the watershed carbon footprint (mitigate)
- Build resilience to climate change (adaptation)



Asset Management

Description:

- Complete the asset management plan to ensure that future risk/pressures for maintenance and replacement are minimized

Outcome:

- A financial plan including standards, timelines and cost estimates for asset maintenance and replacement
- To reduce uncertainty around budget requests





Improving Service Delivery: Plan Review

Description

- Work in collaboration with Conservation Ontario, municipalities, BILD, OHBA, and RESCON to identify internal efficiencies to streamline planning and permit approvals

Outcome

- Target timelines for planning and permitting approvals, monitoring and reporting
- A higher level of client satisfaction

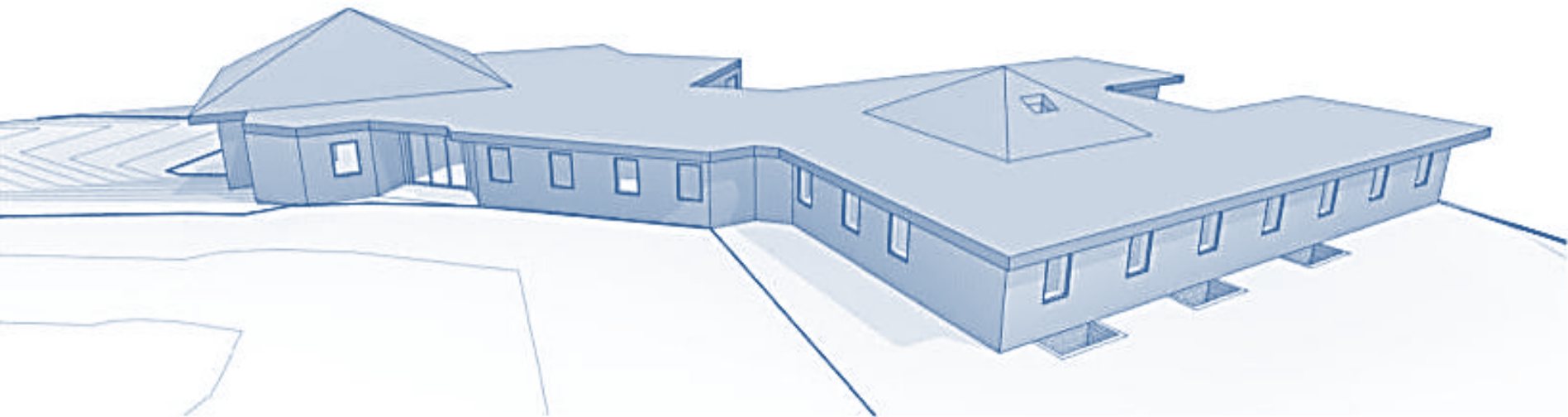
Scanlon Creek Operations Centre

Description

- Complete the renovation of the Scanlon Creek Operations Centre (asset management)

Outcome

- Office space to eliminate current crowding and provide capacity for future growth



Planning for a new Nature Centre

Description:

- Drive community support to achieve the financial target
- Complete final design and obtain planning/construction approvals

Outcome:

- Begin construction in 2021, funding dependent



Current Centre



Artist Concepts



Community Engagement Strategy

Description

- Build even stronger relationships with rightholders, stakeholders, citizens and interest groups to motivate support for LSRCA policies, programs and services

Outcome

- Protect and regenerate our local environment, making it a healthier, better place to live





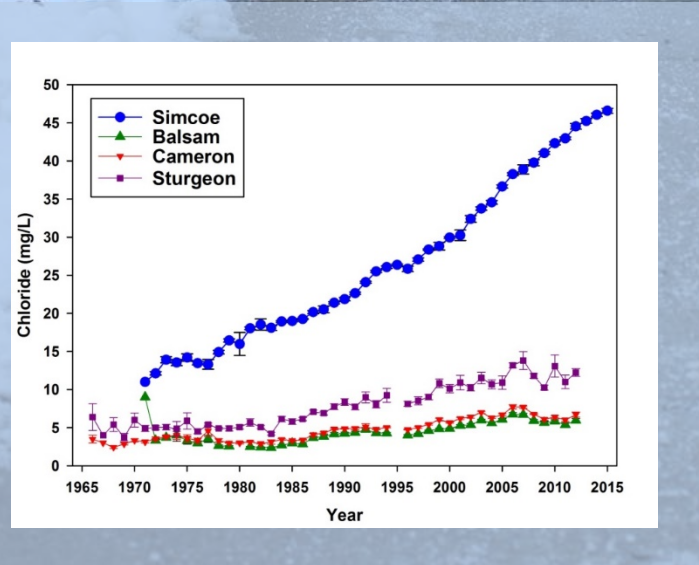
Salt Reduction Strategy

Description

- Continue to implement our salt reduction strategy

Outcome

- Stop the trend of increasing chloride concentrations in ground and surface waters in the watershed



Land Disposition

Description

- Develop a strategy to address the disposal of lands that don't meet our goals and objectives

Outcome

- Support the purchase of lands for restoration



Restoration

Description

- Continue to complete projects across the watershed with our partners and the community

Outcome

- Establish new partnerships to leverage our investment





Lake Simcoe Protection Plan/Partnerships

Description

- Continue to implement LSPP recommendations in collaboration with our partners and the community

Outcomes

- Establish new partnerships to leverage our investment
- Monitor to document results

Consult on a New Strategic Plan

Consult with multiple audiences to establish priorities

Align our practices with our partners

Close the consultation loop to assure partners that we heard them



Our Path Ahead Remains Clear

- **Improve water quality & quantity**
- **Increase our natural heritage systems**
- **Make communities safer, healthier, and more connected to the natural environment**
- **Engage our communities to achieve a balance between social, economic and ecological needs**
- **Achieve success through partnerships, innovation and engagement**
- **Monitor & report our progress to our partners and the community**

Questions

**for more information visit
www.lsrca.on.ca**