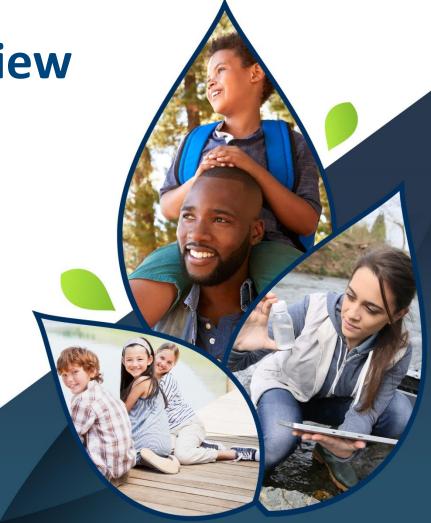
Bill 229 Overview

Board of Directors' Meeting March 24, 2023

Rob Baldwin
Chief Administrative Officer





Context

- Conservation Authorities Act amendments enacted and proposed
 - Bill 108 More Homes, More Choice Act, 2019
 - Bill 109 More Homes for Everyone Act, 2022
 - Bill 229 Protect, Support and Recover from COVID-19 Act (Budget Measures), 2020
- Conservation Authorities Working Group
 - Multi-stakeholder group providing feedback on proposed regulations
 - Conservation Authority Chief Administrative Officer was a member

Implementation – Phase 1

Phase 1

O.Reg. 686/21:

- Mandatory Programs and Services

O.Reg. 687/21:

- Transition Plans and Agreements for Programs and Services Under Section 21.1.2 of the Act

O.Reg. 688/21:

- Rules of Conduct in Conservation Areas (not in effect)

Mandatory Programs and Services – Category 1

- Risk of Natural Hazards
 - Managing the risk posed by natural hazards
 - Flood forecasting and warning
 - Drought or low water response
 - Ice management
 - Infrastructure (must mitigate flooding, erosion or low flow augmentation)
 - Review development proposals related to natural hazards
 - Land use planning input related to natural hazards policies
 - Administration of permits under S.28 and 28.0.1 of the Conservation Authorities Act

Mandatory Programs and Services – Category 1 (continued)

- Conservation and Management of Conservation Authority Lands
 - Providing passive recreation and the respective infrastructure
 - Protect, conserve, restore and manage natural heritage
 - Secure and dispose of lands
 - Monitoring and enforcement of activities on lands to maintain integrity, reduce risk and liability
 - Develop a comprehensive conservation area strategy for all lands by end of 2024
 - Prepare a detailed land inventory including identifying lands available for potential development

Mandatory Programs and Services – Category 1 (cont'd)

- Provincial groundwater monitoring program
- Provincial stream monitoring program
- Watershed Based Resource Management Strategy by the end of 2024
- Source Protection Authority Responsibilities
 - Conservation Authority is the lead in South Georgian Bay / Lake Simcoe Source Protection Region
- Responsibilities under the Lake Simcoe Protection Act
 - Includes all applicable monitoring and strategic actions identified

Transition Plan

- Develop and submit a transition plan by end of December, 2021
- Plan outlines timelines and approaches of implement Phase 1 and 2 transition requirements
- Provide quarterly reporting
- Develop a detailed programs and service inventory

Programs and Services Agreements

- Category 2 Programs and Services
 - Delivered at the request or in agreement on behalf of a municipality through memorandum or agreement
 - Example: Planning Memorandum for Development Review
- Category 3 Programs and Services
 - Delivered where the Conservation Authority determines programs advisable to be delivered in the Conservation Authority's jurisdiction
 - Example: Education program

Funding Agreements

- Category 1 Mandatory Programs Levy
- Category 2 Municipal Requested Programs -Require agreements, memorandums, purchase orders
- Category 3 Conservation Authority Requested
 Programs Require a cost apportionment agreement (requires council resolution)

- Must be made available to the public via website

Lake Simcoe Approach

- One Agreement per municipality each member,
 specified, and lower tier in York and Durham Regions
- Simplified approach to increase efficiency
- Agreement Structure
 - Front End Boilerplate Agreement No Financials
 - Schedule A Annual Budget
 - Schedule B~Z Any Financial Agreement under Categories
 2 and 3
 - Note: Schedule A is not required for agreements in lower tier municipalities in York or Durham Regions

Rules of Conduct in Conservation Areas

- Minister's regulation expected for implementation on July 1, 2023
- Consolidate 36 individual regulations into one regulation for all Authorities
- Regulation sets out:
 - Use by the public of the land and services available
 - Prohibited activities
 - Activities requiring permits
 - Requirement to produce permits at officer's request
 - Management of domestic animals brought by the public

Implementation – Phase 2

- Phase 2
 - O. Reg. 400/22: Information Requirements
 - Legislative Amendment Fee Classes Policy
 - O. Reg. 401/22: Determination of Amounts Under Section 27.2 (2) of the Act (amounts owed by specified municipalities)
 - O. Reg. 402/22: Budget and Apportionment

Information Requirements

- All conservation authorities are required to maintain a Governance section on their website including at minimum:
 - Conservation Authority members, appointing municipality, and contact information
 - Conservation Authority by-laws
 - All municipal funding agreements
 - Conservation Authority board meeting schedules, minutes and agendas
 - Annual auditors report
 - Any other documents, such as strategic plans
 - Draft and final annual budgets

Fee Classes Policy

- Applicable to a fee charged for a program or service
- Must have Board approved fee policy that is publicly available
- Category 1 where user-pay is appropriate
- Category 2 where user-pay is appropriate and provisions to charge a few included in agreement
- Category 3 where user-pay is appropriate and provisions to charge a few included in agreement
 - Exceptions for agreement inclusion for recreational, community relations, public education related to conservation

Determination of Amounts (Apportionment)

- Relatively consistent with existing regulations and legislation
- Consolidated two historic regulations
- Three methods to apportionment expenses
 - Modified current value assessment
 - Benefit based apportionment method
 - By agreement between Conservation Authority and member municipalities

Determination of Amounts (Apportionment) (continued)

- Specified municipalities under Lake Simcoe Protection Plan
 - Modified current value assessment method is to be used
 - Applies to the following specified municipalities
 - Portion of Orillia within the Lake Simcoe watershed
 - The Upper Talbot River Arm within the City of Kawartha Lakes
 - Both areas are contained within the legal jurisdiction of the Lake
 Simcoe Protection Act
 - These additions will lower the levy for participating municipal members

Budgetary Process

- Prepare draft budgets outlining all revenue and expenditures
- Outline all municipal levy / amounts owing (includes specified municipalities)
- Must provide specified municipalities a notice of the meeting to vote on a draft budget
- Preliminary draft budget approved by "one member / one vote"
- Minimum 30 days notification of levy / amounts owing by specified municipalities

Budgetary Process (continued)

- Voting on final budget three votes
 - First Vote levy / amounts owing by a municipality on a "weighted vote"
 - Second Vote levy / amounts for Category 1 expenses under the Lake Simcoe Protection Act on a "weighted vote"
 - Third Vote final budget approved on a "weighted vote"
- Conservation Authority must post approved budget on website and provide to the Minister and all member and specified municipalities

