



Board of Directors
Meeting No. BOD-06-22
Friday, July 22, 2022
9:00 a.m.

Agenda

Meeting Location:

To be held virtually by Zoom
Minutes and agendas are available at www.LSRCA.on.ca

Upcoming Events

Board of Directors' Meeting

Friday, September 23rd at 9:00 a.m.
To be held virtually by Zoom

Lake Simcoe Conservation Foundation 4th Annual Invitational Golf Tournament

Monday, August 22nd at 9:00 a.m.
The Nest Golf Club

Annual Conservation Awards

Tuesday, October 11th @ 6:00 p.m.
Newmarket Old Town Hall

A full listing of events can be found at www.LSRCA.on.ca

I. Acknowledgement of Indigenous Territory

II. Declarations of Pecuniary Interest and Conflicts of Interest

III. Approval of Agenda

Pages 1 - 5

Recommended: That the content of the Agenda for the July 22, 2022 meeting of the Board of Directors be approved as presented.

IV. Adoption of Minutes

a) Board of Directors

Pages 6 - 12

Included in the agenda is a copy of the minutes of the Board of Directors' Meeting, No. BOD-05-22, held on Friday, June 24, 2022.

Recommended: That the minutes of the Board of Directors' Meeting, No. BOD-05-22, held on Friday, June 24, 2022 be approved as circulated.

b) Conservation Ontario Council

Pages 13 - 19

Included in the agenda is a copy of the minutes of the Conservation Ontario Council Meeting held Monday, June 20, 2022.

Recommended: That the minutes of Conservation Ontario's Council Meeting held Monday, June 20, 2022 be received for information.

V. Announcements

VI. Presentations

a) Second Quarter 2022 Financial Report and Year-End Forecast

Pages 20 - 29

General Manager, Corporate and Financial Services/CFO, Mark Critch, will provide a presentation on the Conservation Authority's Second Quarter 2022 Financial Results and Year-end Forecast. This presentation will be provided at the meeting and available on the Conservation Authority's website following the meeting.

Recommended: That the presentation by General Manager, Corporate and Financial Services/CFO, Mark Critch regarding the Conservation Authority's Second Quarter 2022 Financial Results and Year-end Forecast be received for information.

Included in the agenda is Staff Report No. 29-22-BOD regarding the Conservation Authority's Second Quarter 2022 Financial Results and Year-end Forecast.

Recommended: That Staff Report No. 29-22-BOD regarding the Conservation Authority's Second Quarter 2022 Financial Report and Year-End Forecast be received for information.

VII. Hearings

There are no Hearings scheduled for this meeting.

VIII. Deputations

There are no Deputations scheduled for this meeting.

IX. Determination of Items Requiring Separate Discussion

(Reference Page 4 of the agenda)

X. Adoption of Items Not Requiring Separate Discussion

XI. Consideration of Items Requiring Separate Discussion

XII. Closed Session

The Board will move to Closed Session to deal with confidential legal matters.

Recommended: That the Board move to Closed Session to deal with confidential legal matters; and

Further that the Chief Administrative Officer, members of the Executive Leadership Team, and the Chief of Staff remain in the meeting for the discussion.

The Board will rise from Closed Session and report findings.

Recommended: That the Board rise from Closed Session and report findings.

a) Confidential Legal Matter

Confidential Staff Report No. 33-22-BOD will be sent to Board members prior to the meeting.

Recommended: That Confidential Staff Report No. 33-22-BOD regarding a Confidential Legal Matter be received for information.

b) Confidential Legal Matter

Confidential Staff Report No. 34-22-BOD will be sent to Board members prior to the meeting.

Recommended: That Confidential Staff Report No. 34-22-BOD regarding a Confidential Legal Matter be received for information.

XIII. Other Business

Next Meeting

The next meeting of the Board of Directors will be held on Friday, September 23, 2022 at 9:00 a.m. This meeting will be held via Zoom, access details to be provided prior to the meeting.

XIV. Adjournment

Agenda Items

1. Correspondence

Page 30 - 31

- a) June 1, 2022 letter from the Federal Minister of Intergovernmental Affairs, Infrastructure and Communities, Dominic LeBlanc, regarding the approval in principle of the funding of \$4.17M for the Scanlon Creek Nature Centre.

Recommended: That Correspondence Item a) be received for information.

2. 2022 Budget Restatement

Pages 32 - 34

Recommended: That Staff Report No. 30-22-BOD regarding the restatement of the approved 2022 Budget be received for information.

3. Scanlon Creek Conservation Area: Lighting Retrofits

Pages 35 - 37

Recommended: That Staff Report No. 31-22-BOD regarding lighting retrofits at the Conservation Authority's Nature Centre and Works Yard Facilities be received; and

Further That a potential draw from reserve of up to \$7,000 to support implementation of these lighting retrofits be approved.

4. Monitoring Report – Planning and Development Applications for the Period January 1 through June 30, 2022

Pages 38 - 46

Recommended: That Staff Report No. 32-22-BOD regarding monitoring of planning and development applications for the period January 1 through June 30, 2022 be received for information.

Lake Simcoe Region Conservation Authority

Board of Directors' Meeting

Board of Directors' Meeting No. BOD-05-22

Friday, June 24, 2022

Held virtually via Zoom

Meeting Minutes

Board Members Present

Regional Chairman W. Emmerson (Chair), Mayor D. Barton, Mayor B. Drew, Councillor A. Eek, Councillor K. Ferdinands, Councillor W. Gaertner, Deputy Mayor J. Gough, Councillor R. Greenlaw, Mayor V. Hackson, Councillor S. Harrison-McIntyre, Councillor C. Pettingill, Mayor M. Quirk, Councillor C. Riepma, Regional Councillor T. Vegh, Councillor A. Waters

Board Members Absent

Councillor P. Ferragine (Vice Chair), Councillor K. Aylwin, Councillor E. Yeo

Staff Present

R. Baldwin, T. Barnett, A. Brown, K. Cheney, K. Christensen, M. Critch, P. Davies, J. Doyley, B. Ginn, S. Jagminas, B. Kemp, D. Lembcke, G. MacMillan, S. McKinnon, N. O'Dell, A. Page, G. Peat, M. Rosato, C. Sharp, C. Taylor, A. Yates, K. Yemm, K. Zeppieri

I. Land Acknowledgement

II. Declarations of Pecuniary Interest or Conflict of Interest

None noted for the meeting.

III. Approval of Agenda

Moved by: R. Greenlaw

Seconded by: K. Ferdinands

BOD-063-22 **Resolved That** the content of the Agenda for the June 24, 2022 meeting of the Board of Directors be approved as circulated. **Carried**

IV. Adoption of Minutes

a) Board of Directors' Meeting

Moved by: A. Eek

Seconded by: V. Hackson

BOD-064-22 **Resolved That** the minutes of the Board of Directors' Meeting, No. BOD-04-22, held on Friday, April 22, 2022 be approved as circulated. **Carried**

b) Conservation Ontario Council

Moved by: A. Eek

Seconded by: V. Hackson

BOD-065-22 **Resolved That** the minutes of Conservation Ontario Council's Annual General Meeting held on Monday, April 11, 2022 be received for information. **Carried**

V. Announcements

- a) Lake Simcoe Conservation Foundation Executive Director, Cheryl Taylor, was very pleased to advise of the successful Federal grant of \$4.17M for the new Nature Centre at Scanlon Creek Conservation Area. She thanked everyone for attending the Foundation's Annual dinner, which was once again a very successful event. She also noted that the 4th Annual Golf Tournament is being held on August 22nd at the Nest at Friday Harbour. More information on these events can be found at [Lake Simcoe Conservation Foundation](#)
- b) Manager, Forestry and Greenspace Services, Phil Davies, provided an update on the Conservation Authority's clean-up efforts from the May 21st storm. He reviewed the path of the storm, noting that three of our conservation areas were impacted. Nine properties were closed while clean-up efforts took place. He shared some photos of the damage and thanked all staff involved in the clean-up efforts.
- c) General Manager, Planning, Development and Restoration, Glenn MacMillan, was pleased to advise that over 200 participants attended the Conservation Authority's webinar on Hydrogeological Assessments for Land Development Applications. This was the first in a series of webinars taking place over the next couple of years to help streamline the approvals process. The next webinar is planned for the fall of 2022 on stormwater management related to volume control.
- d) General Manager, Planning, Development and Restoration, Glenn MacMillan, advised that staff developed a Regulations 101 webinar for real estate agents. Three pilot sessions were delivered in June to the Barrie, Durham and Toronto real estate boards, and discussion are taking place to continue delivering these sessions across Ontario.

VI. Presentations

a) Phosphorus Decoupling Investigation in Lake Simcoe

The Conservation Authority's Limnologist, Dr Brian Ginn, provided an update on the phosphorus decoupling project to investigate ecological changes in Lake Simcoe and why

changes phosphorus loads are not being tracked by in lake indicators. The presentation detailed that phosphorus loads seem to be intercepted by invasive mussels and invasive starry stonewort and buffering changes in other lake health indicators. Further research is being undertaken to understand what mechanisms are driving phosphorus cycling in the lake, how these have changed in recent years, and what the consequences of future change might be to the health of Lake Simcoe.

Moved by: B. Drew

Seconded by: C. Pettingill

BOD-066-22 **Resolved That** the presentation by Limnologist, Dr Brian Ginn, regarding an update on the phosphorus decoupling project be received for information. **Carried**

Staff Report No. 20-22-BOD regarding the phosphorus decoupling project investigating ecological changes in Lake Simcoe was included in the agenda.

Moved by: B. Drew

Seconded by: C. Pettingill

BOD-067-22 **Resolved That** the Staff Report No. 20-22-BOD regarding an update on the decoupling investigation in Lake Simcoe be received for information. **Carried**

b) 2023 Budget Assumptions

General Manager, Corporate and Financial Services/CFO, Mark Critch, provided a presentation on the Conservation Authority's 2023 Budget Assumptions, noting that staff set budget targets at this time each year to help set clear organizational direction, to allow staff to work with funding partners to secure preliminary budget approval, and for the Board of Directors to have some input on the general direction of the budget. He reviewed the budget recommendations, including inflation, municipal targets, recommended investment in the Conservation Authority's strategic plan, and long-term funding for asset management. He reviewed the COLA and inflation comparators, along with the financial impact of the funding targets. GM Critch sought the Board's approval on the following budget recommendations:

- Inflation up to 4.00% (2022 Budget: 2.00%);
- COLA for staff up to 2.00% (2022 Budget: 2.00%);
- Infrastructure levy for Asset Management at 0.50% increase on capital funding only;
- Investment in Strategic Priorities of 1.50% (2022: 0.00%);
- No additional FTEs in 2023, unless fully funded from grants and/or fees (exception Strategic Priorities);
- General and Special Operating Levy up to 2.00% (2022: 2.00%); and
- Special Capital Levy up to 1.68% (2022 Budget: 1.70%).

To view this presentation, please click this link: [2023 Budget Assumptions](#)

Moved by: T. Vegh

Seconded by: C. Riepma

BOD-068-22 **Resolved That** the presentation by General Manager, Corporate and Financial Services/CFO, Mark Critch, on the Conservation Authority's 2023 Budget Assumptions be received for information. **Carried**

Included in the agenda was Staff Report No. 21-22-BOD regarding the Conservation Authority's 2023 Budget Assumptions.

Moved by: T. Vegh

Seconded by: C. Riepma

BOD-069-22 **Resolved That** Staff Report No. No. 21-22-BOD regarding the Conservation Authority's recommended budget assumptions for the 2023 fiscal year be approved. **Carried**

VII. Hearings

There were no Hearings at this meeting.

VIII. Deputations

There were no Deputations at this meeting.

IX. Determination of Items Requiring Separate Discussion

Item No. 5 was identified under items requiring separate discussion.

X. Adoption of Items not Requiring Separate Discussion

Items No. 1, 2, 3, and 4 were identified under items not requiring separate discussion.

Moved by: V. Hackson

Seconded by: S. Harrison-McIntyre

BOD-070-22 **Resolved That** the following recommendations respecting the matters listed as "Items Not Requiring Separate Discussion" be adopted as submitted to the Board, and staff be authorized to take all necessary action required to give effect to same. **Carried**

1. Correspondence

BOD-071-22 **Resolved That** Correspondence Items a) and b) be received for information. **Carried**

2. Requirement for Exception Request under section 17(1.3) of the Conservation Authorities Act for the Current Chair and Vice-Chair of the Board of Directors

BOD-072-22 **Resolved That** Staff Report No. 22-22-BOD regarding the requirement for an exception request for the current Chair and Vice Chair of the Board of Directors be received; and

Further That the Board of Directors Request the Minister of Environment, Conservation and Parks to grant an exception under Section 17(1.3) of the Conservation Authorities Act for Chair Wayne Emmerson and Vice-Chair Peter Ferragine to continue in their Board roles for 2022. **Carried**

3. Conservation Authorities Act Transition Plan Quarterly Report

BOD-073-22 **Resolved That** Staff Report No. 23-22-BOD regarding the Conservation Authority Transition Quarterly Progress Report No. 1 be received; and

Further that the June 2022 Conservation Authority Transition Quarterly Progress No. 1 be approved for submission to the Ministry of Environment, Conservation and Parks. **Carried**

4. Offsetting Program Results – Reconciliation to December 31, 2021

BOD-074-22 **Resolved That** Staff Report No. 24-22-BOD regarding an update on the Conservation Authority's Offsetting Cash in Lieu funds and Key Performance Indicators be received for Information. **Carried**

XI. Consideration of Items Requiring Separate Discussion

5. Appointment of Enforcement Officer(s) under the Conservation Authorities Act

Director Regulations, Ashlea Brown, was pleased to introduce the Conservation Authority's newest Environmental Compliance Officer, Ashley Page, who recently joined the team. Board members welcomed Ashley and approved her appointment.

Moved by: M. Quirk

Seconded by: J. Gough

BOD-075-22 **Resolved That** Staff Report No. 25-22-BOD regarding the appointment of Ashley Page as a Provincial Offences Officer with the Lake Simcoe Region Conservation Authority under Section 28 of the Conservation Authorities Act be approved. **Carried**

XII. Closed Session

The Board moved to Closed Session to deal with confidential legal and land matters.

Moved by: A. Waters

Seconded by: R. Greenlaw

BOD-076-22 **Resolved That** the Board move to Closed Session to deal with a confidential land and human resources matters; and

Further that the Chief Administrative Officer, members of the Executive Leadership Team, and the Chief of Staff remain in the meeting for the discussion. **Carried**

The Board rose from Closed Session to report findings.

Moved by: C. Pettingill

Seconded by: S. Harrison-McIntyre

BOD-077-22 **Resolved That** the Board rise from Closed Session and report findings. **Carried**

a) Conservation Awards Recipients

Moved by: K. Ferdinands

Seconded by: D. Barton

BOD-078-22 **Resolved That** Confidential Staff Report No. 26-22-BOD regarding the recipients of the 2022 Conservation Awards be received; and

Further That the recommendations contained within the Confidential Staff Report be approved. **Carried**

b) Confidential Land Matter

Moved by: K. Ferdinands

Seconded by: D. Barton

BOD-079-22 **Resolved That** Confidential Staff Report No. 27-22- BOD regarding an update on a Confidential Land Matter be received for information. **Carried**

c) Confidential Land and Human Resources Matter

Moved by: K. Ferdinands

Seconded by: D. Barton

BOD-080-22 **Resolved That** Confidential Staff Report No. 28-22-BOD regarding an update on a Confidential Land and Human Resources Matter be received for information. **Carried**

XIII. Other Business

- a) Chair Emmerson noted the next Board of Directors' meeting is scheduled for Friday, July 22, 2022. This meeting will be held virtually.

XIV. Adjournment

Moved by: A. Waters

Seconded by: B. Drew

BOD-081-22 **Resolved That** the meeting be adjourned at 11:16 a.m. **Carried**

Original to be signed by:

Original to be signed by:

Regional Chairman Wayne Emmerson
Chair

Rob Baldwin
Chief Administrative Officer

CONSERVATION ONTARIO AGM/COUNCIL MEETING MINUTES
June 20, 2022 (Meeting via Zoom)

Voting Delegates Present:

Chair: Alan Revill, Cataraqui Region

Marissa Vaughan, Ausable Bayfield
Brian Horner, Ausable Bayfield
Katrina Furlanetto, Cataraqui Region
Lori Baldwin-Sands, Catfish Creek
Dusty Underhill, Catfish Creek
Chris Darling, Central Lake Ontario
Tom Adams, Credit Valley
Quentin Hanchard, Credit Valley
Tim Pidduck, Crowe Valley
Linda Laliberte, Ganaraska Region
Chris White, Grand River
Samantha Lawson, Grand River
Scott Greig, Grey Sauble
Tim Lanthier, Grey Sauble
Hassaan Basit, Halton
Lisa Burnside, Hamilton
Andy Letham, Kawartha
Mark Majchrowski, Kawartha
Alison Warwick, Kettle Creek
Elizabeth VanHooren, Kettle Creek
Peter Ferragine, Lake Simcoe Region
Rob Baldwin, Lake Simcoe Region
Donna Blunt, Lakehead
Tammy Cook, Lakehead
John Scholten, Long Point Region
Judy Maxwell, Long Point Region

Eric Sandford, Lower Trent
Rhonda Bateman, Lower Trent
Matt Duncan, Maitland Valley
Jeff Atkinson, Mississippi Valley
Janet Mason, Mississippi Valley
Chandra Sharma, Niagara Peninsula
Carl Jorgensen, Nickel District (Con. Sudbury)
Chitra Gowda, North Bay-Mattawa
Mariane McLeod, Nottawasaga Valley
Gail Little, Nottawasaga Valley
Doug Hevenor, Nottawasaga Valley
Andy Mitchell, Otonabee Region
James Flieler, Quinte Region
Martin Lang, Raising Region
Richard Pilon, Raisin Region
Pieter Leenhouts, Rideau Valley
Sommer Casgrain-Robertson, Rideau Valley
Corrina Barrett, Sault Ste Marie Region
Angela Coleman, South Nation
Mike Stark, St. Clair Region
Pat Brown, St. Clair Region
Ken Phillips, St. Clair Region
John Mackenzie, Toronto and Region
Alan Dale, Upper Thames River
Tracy Annett, Upper Thames River

Guests:

Brad McNevin, Quinte Conservation
Dan Marinigh, Otonabee Region
Phil Beard, Maitland Valley

Members Absent:

Essex Region
Lower Thames Valley
Mattagami Region
Saugeen Valley

CO Staff:

Kim Gavine
Deborah Balika
Amber Brant
Kristin Bristow
Nicholas Fischer

Lauren McPherson
Nekeisha Mohammed
Patricia Moleirinho
Leslie Rich
Jo-Anne Rzakki
Rick Wilson

I. Welcome from the Chair

Chair Revill welcomed everyone in attendance.

Dan Marinigh's retirement was recognized and he was thanked for his many years of service with the conservation authority community. Chitra Gowda was welcomed and introduced as the new General Manager of North Bay-Mattawa Conservation Authority.

II. Adoption of the Agenda

#30/22 **Moved by:** Alan Dale, Upper Thames River
 Seconded by: Jeff Atkinson, Mississippi Valley

THAT the Agenda be adopted as amended.

CARRIED

III. Declaration of Conflict of Interest

There was none declared.

IV. Approval of the Minutes of the Previous Meeting

#31/22 **Moved by:** Eric Sandford, Lower Trent Region
 Seconded by: Tom Adams, Credit Valley

THAT the minutes from the April 11, 2022 meeting be approved.

CARRIED

V. Business Arising from the Minutes

There was none that was not covered by the meeting agenda.

VI. Motion to move from Full Council to Committee of the Whole

#32/22 **Moved by:** Scott Greig, Grey Sauble
 Seconded by: Tom Adams, Credit Valley

THAT the meeting now move from Full Council to Committee of the Whole.

CARRIED

VII. Agenda Items

DISCUSSION ITEMS

A. General Manager's Report & 2022 CO Workplan Report

Kim Gavine presented the General Manager's and 2022 CO Workplan report.

C.W. #33/22 **Moved by:** Mariane McLeod, Nottawasaga Valley
 Seconded by: Lisa Burnside, Hamilton Region

THAT Council receives this report as information.

CARRIED

B. Budget Status Report for the period ending April 30, 2022

Kim Gavine presented the report.

C.W. #34/22 **Moved by:** Linda Laliberte, Ganaraska Region
Seconded by: Carl Jorgensen, Conservation Sudbury

THAT Council receives this report as information.

CARRIED

C. Update on CO/CA Activities for Phase 2 Regulations under the Conservation Authorities Act and Second Phase of the Transition Plan

Kim Gavine provided an update and presentation on behalf of Bonnie Fox which is attached to the minutes.

C.W. #35/22 **Moved by:** Chris Darling, Central Lake Ontario Region
Seconded by: James Flieler, Quinte Conservation

THAT Council receives this report as information.

CARRIED

D. Update on the Conservation Ontario Governance Accountability and Transparency Initiative

Kim Gavine and Nicholas Fischer presented the report.

C.W. #36/22 **Moved by:** Alan Dale, Upper Thames River
Seconded by: Tom Adams, Credit Valley

THAT Council receives this report as information.

CARRIED

E. Conservation Authorities University (CAU) Committee Representatives and Update

Kim Gavine presented the report.

C.W. #37/22 **Moved by:** Scott Greig, Grey Sauble
Seconded by: Tom Adams, Credit Valley

THAT Carl Jorgensen (Conservation Sudbury), Katrina Furlanetto (Cataraqui Region Conservation Authority), and Quentin Hanchard (Credit Valley Conservation) be endorsed as members of the Conservation Authorities University Committee.

CARRIED

F. Update on Bill 109: *More Homes for Everyone* and Associated Consultations

Leslie Rich presented the report.

C.W. #38/22 **Moved by:** Mariane McLeod, Nottawasaga Valley
Seconded by: Peter Ferragine, Lake Simcoe Region

THAT the following Conservation Ontario comments be endorsed:

- ***“Proposed Planning Act Changes (the proposed More Homes for Everyone Act, 2022)”***, submitted to the Ministry of Municipal Affairs and Housing (MMAH) on April 29th, 2022,
- ***“Community Infrastructure and Housing Accelerator – Proposed Guideline” (ERO#019-5285)*** submitted to MMAH on April 27th, 2022,
- ***“Seeking Feedback on Housing Needs in Rural and Northern Municipalities” (ERO#019-5287)*** submitted to MMAH on April 29, 2022, and,
- ***“Opportunities to increase missing middle housing and gentle density, including supports for multigenerational housing” (ERO#019-5286)*** submitted to MMAH on April 27, 2022.

CARRIED

G. Update on the Conservation Ontario Client Service and Streamlining Initiative

Leslie Rich provided an update and presentation which is attached to the minutes.

C.W. #39/22 **Moved by:** Hassaan Basit, Halton Region
Seconded by: Donna Blunt, Lakehead Region

THAT Council endorse the 2022 Workplan for the Conservation Ontario Client Service and Streamlining Initiative as amended dated June 3, 2022;

AND THAT Council receive the Memo for CAs Regarding Memoranda of Understanding for Planning Services and the Client Service and Streamlining Initiative.

CARRIED

H. Nature Smart Climate Solutions Program Update

Amber Brant provided an update and presentation which is attached to the minutes.

C.W. #40/22 **Moved by:** Andy Letham, Kawartha Region
Seconded by: Jeff Atkinson, Mississippi Valley

THAT Council receives this report as information.

CARRIED

I. Canada Nature Fund Program Update

Rick Wilson provided an update and presentation which is attached to the minutes.

C.W. #41/22 **Moved by:** Pat Brown, St. Clair Region
Seconded by: John Mackenzie, Toronto and Region

THAT Council receives this report as information.

CARRIED

J. Flood and Erosion Risk Management in Ontario: A Foundational Course for Property and Casualty Insurance Brokers offered through the Insurance Brokers Association of Ontario

Jo-Anne Rzaccki provided an update and presentation which is attached to the minutes.

C.W.# 42/22 **Moved:** Pieter Leenhouts, Rideau Valley
Seconded: Peter Ferragine, Lake Simcoe Region

THAT Council receives this report as information.

CARRIED

K. Climate Change Advocacy update - Provincial Climate Change Impact Assessment (PCCIA) & National Adaptation Strategy

Jo-Anne Rzaccki presented the report.

C.W.#43/22 **Moved:** Eric Sandford, Lower Trent Region
Seconded: Peter Ferragine, Lake Simcoe Region

THAT Conservation Ontario Council endorse Jo-Anne Rzaccki, Business Development and Partnership Manager as CO representative for consultations on the Provincial Climate Impact Assessment.

CARRIED

L. Conservation Ontario Engagement in Consultations on the Next Federal Agricultural Policy Framework (APF) 2023-28

Jo-Anne Rzaccki presented the report.

C.W.#44/22 **Moved:** Chandra Sharma, Niagara Peninsula
Seconded: Lisa Burnside, Hamilton Region

THAT Conservation Ontario Council endorses two submissions provided to the Ontario Minister of Agriculture Food and Rural Affairs in October 2021, and March, 2022 in support of Federal-Provincial- Territorial discussions on the Next Agriculture Policy Framework (2023-2028).

CARRIED

**** Additional Presentation that was not identified in the meeting agenda: Nekeisha Mohammed provided a presentation on the new Conservation Areas website. New features and functionalities were highlighted. ****

CONSENT ITEMS

C.W. #45/22 **Moved by:** Tom Adams, Credit Valley
Seconded by: Mike Stark, St. Clair Region

THAT Council approve the consent agenda and endorse the recommendations accompanying Consent Items VII M-V4.

CARRIED

- M. Conservation Ontario’s comments on Fisheries and Oceans Canada “Shoreline Stabilization- A Proposed Class in the Prescribed Works and Waters Regulation”
THAT Conservation Ontario’s comments on the “Shoreline Stabilization- A Proposed Class in the Prescribed Works and Waters Regulation” submitted to Fisheries and Oceans Canada on June 8, 2022, be endorsed.
- N. Conservation Ontario’s comments on DFO’s “Prescribed Works and Waters Regulation – Aquatic Habitat Rehabilitation Class”
THAT Conservation Ontario’s comments on the “Prescribed Works and Waters Regulation – Aquatic Habitat Rehabilitation Class” submitted to Fisheries and Oceans Canada on June 8, 2022, be endorsed.
- O. Update on Mayors Advisory Council on Coastal Resilience - Great Lakes St. Lawrence Cities Initiative
THAT Council receives this report as information.
- P. Review of the Great Lakes-St. Lawrence River Natural Hazards Technical Guide
THAT Council receives this report as information.
- Q. Conservation Ontario’s comments on “Implementation Pause of Excess Soil Requirements in Effect January 1, 2022” (ERO#019-5203)
THAT Conservation Ontario’s comments on “Implementation Pause of Excess Soil Requirements in Effect January 1, 2022”, submitted to the Ministry of the Environment, Conservation and Parks on April 7, 2022, be endorsed.
- R. Conservation Ontario’s Comments on the “Proposed Amendment to the Greenbelt Plan – Growing the size of the Greenbelt” (ERO #019-4485); “Proposed Amendment to the Greenbelt Area boundary regulation – Growing the size of the Greenbelt” (ERO #019- 4483); and, “Ideas for adding more Urban River Valleys” (ERO #019-4803)
THAT Conservation Ontario’s comments on the “Proposed Amendment to the Greenbelt Plan – Growing the size of the Greenbelt” (ERO #019-4485); “Proposed Amendment to the Greenbelt Area boundary regulation – Growing the size of the Greenbelt” (ERO #019-4483); and, “Ideas for adding more Urban River Valleys” (ERO #019-4803) submitted to the Ministry of Municipal Affairs and Housing on April 19, 2022, be endorsed.
- S. Conservation Ontario’s comments on “Seeking input about the use of floating accommodations on waterways over Ontario’s public lands” (ERO#019-5119)
THAT Conservation Ontario’s comments on “Seeking input about the use of floating accommodations on waterways over Ontario’s public lands” (ERO#019-5119) submitted to the Ministry of Northern Development, Mines, Natural Resources and Forestry on April 19, 2022, be endorsed.
- T. Ontario Hydrometric Program Coordinating Committee (OHPCC) Representative
THAT Conservation Ontario Council endorse Matthew Churly (Grand River CA) as the second CO/CA representative on the Ontario Hydrometric Program Coordinating Committee.
- U. Update on the 2022 Latornell Conservation Symposium
THAT Council receives this report as information.
- V. Program Updates
- i. Business Development and Partnerships Program Update
THAT Council receives this report as information.
 - ii. Drinking Water Source Protection Program Update

- THAT Council receives this report as information.*
- iii. Marketing and Communications Program Update
THAT Council receives this report as information.
 - iv. Information Management Program Update
THAT Council receives this report as information.

VIII. Motion to Move from Committee of the Whole to Full Council

#46/22 **Moved by:** Peter Ferragine, Lake Simcoe Region
Seconded by: Alan Dale, Upper Thames River

THAT the meeting now move from Committee of the Whole to Full Council

CARRIED

IX. Council Business – Council Adoption of Recommendations

#47/22 **Moved by:** Scott Greig, Grey Sauble
Seconded by: Eric Sanford, Lower Trent Region

*THAT Conservation Ontario Council adopt Committee of the Whole (C.W.) Recommendations:
C.W. #33/22 to C.W. #45/22.*

CARRIED

X. New Business

Alan Revill provided a congratulations to Kim Gavine on her upcoming retirement, and the CO staff provided a presentation slide deck and their farewell to Kim Gavine.

18. Adjourn

#48/22 **Moved by:** Mariane McLeod, Nottawasaga Valley
Seconded by: Carl Jorgensen, Conservation Sudbury

THAT the meeting be adjourned.

CARRIED

Staff Report

To: Board of Directors

From: Katherine Toffan, Manager of Finance

Date: July 22, 2022

Subject:

Second Quarter 2022 Financial Report and Year-End Forecast

Recommendation:

That Staff Report No. 29-22-BOD regarding the Conservation Authority's Second Quarter 2022 Financial Report and Year-End Forecast be received for information.

Purpose of this Staff Report:

The purpose of this Staff Report No. 29-22-BOD is to provide the Board of Directors with a summary of financial activities for the period ending June 30, 2022, as they relate to the 2022 Budget approved by the Board on February 25, 2022. Staff have also used this report to review the forecasted year-end financial position of the Conservation Authority, along with high level issues and trends that staff have observed through June 30, 2022.

Background:

The Budget Status Reports have been developed for the use of the Board and management, use the same format as the approved budget, and provide a status update on the programs and projects that fall under the Conservation Authority's seven service areas: Corporate Services, Ecological Management, Education & Engagement, Greenspace Services, Planning & Development Services, Water Risk Management and Watershed Studies & Strategies.

Issues:

The Corporate Budget Status report attached in Appendix 1 presents a deficit position of \$(43)K on June 30, 2022. The drivers of this deficit are outlined in the table below:

Service Area	Surplus/ (Deficit)	Drivers
Ecological Management	(3)K	Small deficit in Tree Planting, will be funded once Spring invoicing takes place
Greenspace Services	(130)K	Expenditures related to property taxes and legal/appraisals on land transfers, acquisitions, and disposals. Staff continue to work with municipality to minimize ongoing property tax.
Planning & Development	90K	Variations in open positions, new fees and year-to-date applications down
Total	(43)K	Overall Operational (Deficit) at June 30, 2022

Relevance to Conservation Authority Policy:

In keeping with Conservation Authority policy, this staff report has been prepared to provide a Q2 financial update on the current overall financial position, project expenditures, opportunities, and risks as they relate to the 2022 approved budget, as well as highlight variances identified through the year-end forecast.

Impact on Conservation Authority Finances:

a) Revenues

Overall revenues realized at June 30th are in line with what is expected against the year-to-date budget. Revenues are recognized based on the source of the revenue stream and by the expenditures that are incurred to cause recognition of revenue. The General Levy, Special Capital Levy and Provincial & Federal funding revenues are recognized as related expenses are incurred. Municipal partner funding and Revenue Generated by the Conservation Authority are generally fee-based revenues and recognized as invoiced for projects or as services are delivered.

Provincial and Federal funding recognized is below year-to-date budget at the end of Q2 related to timing of work on some of provincial grant agreements. The Monitoring and Watershed Planning group are aligning work with the timing of the agreement deliverables.

The Generated-by-Conservation Authority revenues are trending in line with year-to-date budget and are mainly driven by the Planning and Development Services, Education and Engagement and Afforestation programs. Staff work closely with the program and project managers on year-end revenue forecasts and will continue to monitor the ongoing impact to the Conservation Authority's operations for year end.

b) Expenditures:

Some variances in staffing in the fee for service-based programs are contributing to the surplus in the Planning and Development program at the end of June. Timing of replacements for open positions has resulted in salary gapping.

c) Timing Variances:

There are year-to-date revenue and expense variances that can be attributed to timing. Timing variances occur when expenditures have not yet happened, and recognition of the related revenue is deferred until the project work commences.

Expenditures in Corporate Services, specifically Facility Management, are below year-to-date budget. This is a reflection of timing related to the expected spending that will take place for the Scanlon Creek Nature Centre. New federal funding has been secured for this project and staff are working on reviewing the new funding contract and developing the next phase of the project. A financial update will be provided in Q3.

The 2022 budget included expenditures and reserve draws in the Facility Management program for roof repairs, parking lot lighting retrofits and interior office improvement work which will take place in Q3 and Q4. The RFQ for the parking lot lighting retrofit project at Scanlon was posted in July and closes in early August.

Expenditures in the Conservation Authority's Education Service Area for Community Programming are below budget as work has been focused on School Programming in the first half of the year.

Capital projects in the Ecological Restoration & Regeneration and Water Management & Restoration are in progress or continuing into Q3 and Q4. These projects are covered by Special Capital, Provincial, Offsetting and/or Partner funding. Key areas of these variances include:

i. Ecological Management - \$1.4M of projects in the Ecological Restoration program include:

- Ecological Offsetting Capital Projects
- Grants to Partner/Landowners for projects

Projects in progress:

- Park Road and Innisfil Beach Park Wetland and Channel Realignment
- Kennedy Street Stream and Wetland Creation

ii. Water Risk Management - \$3.7M of projects in the Water Management & Restoration program include:

- Water Balance and Phosphorus Offsetting Capital Projects
- Stormwater Monitoring Projects
- Provincial Funding Agreements – Lake Simcoe Protection Plan

Projects currently underway:

- Aurora Low Impact Development Monitoring
- East Holland Monitoring
- Mouth of Western Creek Restoration

- Town of Aurora – Stormwater Pond Maintenance
- City of Barrie - KD03 Sunnidale Road Stormwater Pond Retrofit
- City of Barrie - SPO3 Stormwater retrofit and bypass channel project

d) High Level Forecast to the End of 2022:

Staff have conducted a program and project review to provide a forecast on the year-end financial position. Through working with program managers, staff are forecasting an overall year-end deficit position of (\$70)K. Outlined below are some of the main drivers contributing to the forecasted deficit:

- i) Staff forecast a surplus in the Corporate Services, Education & Engagement and Planning & Development programs. The surplus being forecasted in Corporate Services is related to operational savings as staff continue to work in a hybrid business model, as well as some savings in staffing costs due to timing of filling open positions. The Conservation Authority has made investments in staff to assist with setting up home offices to support the hybrid business model. The Conservation Authority's investment aligns with the provision by the Canada Revenue Agency to allow this as a non-taxable benefit.

The Education & Engagement program is forecasting a year end surplus which is a result of entering into contracts that would generate new, unbudgeted revenue. This is an area staff will monitor closely and report back on in Q3 as there could be some variability in this forecast that is dependent on potential teacher work action in the Fall.

The Planning & Development Services program area is forecasting an overall surplus, mainly attributed to staffing variances due to timing of hiring open positions. During the forecast review, Staff identified a few areas to keep an eye on. Legal fees may exceed the 2022 budget as courts have resumed and trials from the past 2 years came forward once they opened. Staff managed to secure some later trial dates which may push expenditures into next year. Staff have also identified variances in forecasted permit fee revenues. The variance identified is an outcome of the updates to the Regulations fees for 2022 and less major technical permits being required, which is resulting in a variance over prior year for this type of review and corresponding fee. These are two areas that Staff will continue to monitor and report back on in Q3.

- ii) There is an overall deficit being projected for Greenspace Services for year end. This deficit is related to the expenditures for property taxes and legal and appraisal costs related to the newly acquired Lake Simcoe Conservation Preserve. Staff are working with the local municipality to minimize the property tax implications and will continue to explore opportunities to offset these costs. A business plan for future work on the property is also being built, and updates will be given in Q3 on any funding that can be used to offset these costs.

iii) It is anticipated that all budgeted reserve transfers will be met as presented in the 2022 budget. Staff are forecasting higher than budgeted transfers related to investment interest earned. Staff continually monitor interest rates in the various accounts that the Conservation Authority can access to ensure that funds are invested at the highest rate available in a timely manner.

Budgeted reserve draws will only be made if the related expenditure is made. Also anticipated is a reserve transfer related to the administrative component of Offsetting Fees.

Staff will continue to monitor the ongoing financial position of the organization through to year-end and will conduct regular updates with program managers to ensure that there are no unexpected financial transactions that would materially affect the forecasted year end position.

Summary and Recommendations:

It is therefore **Recommended That** Staff Report No. 29-22-BOD regarding the Conservation Authority's Second Quarter 2022 Financial Report and Year-End Forecast for the period ending June 30, 2022 be received for information.

Pre-Submission Review:

This Staff Report has been reviewed by the General Manager, Corporate and Financial Services/CFO and the Chief Administrative Officer.

Signed by:

Signed by:

Mark Critch
General Manager, Corporate and Financial
Services/CFO

Rob Baldwin
Chief Administrative Officer

Attachments:

Appendix 1 – Q2 Corporate Budget Status Report
Appendix 2 –Service Area Budget Status Reports

**Lake Simcoe Region Conservation Authority
Q2 Corporate Budget Status Report**

At June 30 2022 - shown in '000's				
Revenue:	Full Year Budget	YTD Budget	Actual YTD	% of YTD Budget
General Levy	\$ 4,089	\$ 2,045	\$ 1,425	70%
Special Capital Levy & Municipal Partners	8,622	4,311	3,252	75%
Provincial & Federal Funding	2,269	1,134	788	69%
Revenue Generated by Authority	8,392	4,196	3,388	81%
Other Revenue	77	39	80	207%
Total Revenue:	23,450	11,725	8,934	76%
Expenses:				
Corporate Services	6,874	3,437	2,450	71%
Ecological Management	3,476	1,738	1,122	65%
Education & Engagement	688	344	350	102%
Greenspace Services	1,200	600	630	105%
Planning & Development Services	5,608	2,804	2,330	83%
Water Risk Management	6,438	3,219	1,875	58%
Watershed Studies & Strategies	1,397	699	530	76%
Total Gross Expenses:	25,681	12,841	9,287	72%
Expenses included above related to:				
Tangible Capital Assets	-	-	-	
Internal Fee for Service	2,164	1,082	1,033	95%
Expenses before Amortization	23,518	11,759	8,254	70%
Amortization	-	-	-	
Net surplus before reserve activity	(68)	(34)	680	
Board approved draws on reserve:	1,031	516	80	
Board approved transfers to reserves:	(963)	(482)	(393)	
Other reserve activity:				
Transfer for offsetting operational surplus:	-	-	(411)	
Operational (deficit) at June 30	\$ (0)	\$ (0)	\$ (43)	

Lake Simcoe Region Conservation Authority
Service Area Budget Status Report
For period ending June 30, 2022 (shown in 000's)

Corporate Services	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue:				
General Levy	\$ 2,776	\$ 1,388	\$ 1,045	75%
Special Capital Levy & Municipal Partners	1,098	549	626	114%
Provincial & Federal Funding	6	3	-	0%
Revenue Generated by Authority	948	474	254	54%
Other Revenue	43	22	46	215%
Total Revenue:	<u>4,871</u>	<u>2,435</u>	<u>1,970</u>	<u>81%</u>
Expenses:				
Corporate Communications	860	430	347	81%
Facility Management	2,024	1,012	361	36%
Financial Management	1,345	673	559	83%
Governance	637	319	352	111%
Human Resource Management	580	290	228	79%
Information Management	1,428	714	603	84%
Total Gross Expenses:	<u>6,874</u>	<u>3,437</u>	<u>2,450</u>	<u>71%</u>
Expenses included above related to:				
Internal Fee for Service	2,079	1,040	976	94%
Net Expenses (excluding TCA entries):	<u>4,795</u>	<u>2,398</u>	<u>1,474</u>	<u>61%</u>
Net surplus before reserve activity	76	38	497	
Board approved draws on reserve:	736	368	28	
Board approved transfers to reserve:	(812)	(406)	(387)	
Other reserve activity:				
Transfer for offsetting admin surplus:	-	-	(138)	
Operational position at June 30	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Ecological Management	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue :				
General Levy	\$ 6	\$ 3	\$ 6	200%
Special Capital Levy & Municipal Partners	2,262	1,131	637	56%
Provincial & Federal Funding	405	203	157	78%
Revenue Generated by Authority	806	403	462	115%
Other Revenue	31	15	19	121%
Total Revenue:	<u>3,511</u>	<u>1,755</u>	<u>1,282</u>	<u>73%</u>
Expenses:				
Ecosystem Science & Monitoring	979	489	514	105%
Forestry Services	718	359	384	107%
Restoration & Regeneration	1,780	890	224	25%
Total Gross Expenses:	<u>3,476</u>	<u>1,738</u>	<u>1,122</u>	<u>65%</u>
Expenses included above related to:				
Internal Fee for Service	-	-	12	
Net Expenses:	<u>3,476</u>	<u>1,738</u>	<u>1,111</u>	<u>64%</u>
Net surplus before reserve activity	35	17	171	
Board approved draws on reserve:	6	3	3	
Board approved transfers to reserve:	(41)	(20)	-	
Other reserve activity:				
Transfer for additional asset management funds:	-	-	-	
Transfer for offsetting admin surplus:	-	-	(177)	
Operational (deficit) at June 30	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (3)</u>	

Lake Simcoe Region Conservation Authority
Service Area Budget Status Report
For period ending June 30, 2022 (shown in 000's)

Education and Engagement	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue :				
General Levy	\$ 340	\$ 170	\$ 38	23%
Revenue Generated by Authority	285	142	279	196%
Total Revenue:	<u>625</u>	<u>312</u>	<u>317</u>	102%
Expenses:				
Community Programming	152	76	40	52%
School Programming	536	268	311	116%
Total Gross Expenses:	<u>688</u>	<u>344</u>	<u>350</u>	102%
Expenses included above related to:				
Internal Fee for Service	63	32	33	105%
Net Expenses:	<u>625</u>	<u>312</u>	<u>317</u>	102%
Net position at June 30	\$ -	\$ -	\$ -	

Greenspace Services	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue :				
General Levy	\$ 372	\$ 186	\$ 232	125%
Special Capital Levy & Municipal Partners	436	218	210	96%
Provincial & Federal Funding	8	4	-	0%
Revenue Generated by Authority	190	95	32	33%
Other Revenue	4	2	13	756%
Total Revenue:	<u>1,010</u>	<u>505</u>	<u>487</u>	96%
Expenses:				
Management	1,055	553	535	97%
Securement	144	72	95	131%
Total Gross Expenses:	<u>1,200</u>	<u>625</u>	<u>630</u>	101%
Expenses included above related to:				
Internal Fee for Service	21	11	12	112%
Net Expenses:	<u>1,178</u>	<u>614</u>	<u>618</u>	101%
Net (deficit) before reserve activity	(168)	(109)	(130)	
Board approved draws on reserve:	168	84	-	0%
Operational (deficit) at June 30	\$ -	\$ -	\$ (130)	

Lake Simcoe Region Conservation Authority
Service Area Budget Status Report
For period ending June 30, 2022 (shown in 000's)

Planning and Development	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue :				
General Levy	\$ 495	\$ 248	\$ 17	7%
Special Capital Levy & Municipal Partners	413	206	219	106%
Provincial & Federal Funding	22	11	-	0%
Revenue Generated by Authority	4,652	2,326	2,185	94%
Total Revenue:	5,583	2,791	2,420	87%
Expenses:				
Development Planning	2,834	1,417	1,211	85%
Permitting & Enforcement	2,774	1,387	1,119	81%
Total Gross Expenses:	5,608	2,804	2,330	83%
Expenses included above related to:				
Internal Fee for Service	-	-	-	
Net Expenses:	5,608	2,804	2,330	83%
Net surplus (deficit) before reserve activity	(26)	(13)	90	
Board approved draws on reserve:	26	13	-	
Operational surplus at June 30	\$ -	\$ -	\$ 90	

Water Risk Management	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue :				
General Levy	\$ 100	\$ 50	\$ 87	174%
Special Capital Levy & Municipal Partners	3,464	1,732	1,213	70%
Provincial & Federal Funding	1,370	685	478	70%
Revenue Generated by Authority	1,511	755	148	20%
Other Revenue	-	-	1	
Total Revenue:	6,445	3,222	1,927	60%
Expenses:				
Flood Management & Warning	867	433	279	64%
Source Water Protection	840	420	305	73%
Water Management & Restoration	4,011	2,006	1,013	50%
Water Science & Monitoring	720	360	278	77%
Total Gross Expenses:	6,438	3,219	1,875	58%
Expenses included above related to:				
Internal Fee for Service	-	-	-	
Net Expenses:	6,438	3,219	1,875	58%
Net surplus before reserve activity	7	4	51	
Board approved draws on reserve:	89	44	48	
Board approved transfers to reserve:	(96)	(48)	(6)	
Other reserve activity:				
Transfer for offsetting admin surplus:	-	-	(93)	
Operational position at June 30	\$ -	\$ -	\$ -	

Lake Simcoe Region Conservation Authority
Service Area Budget Status Report
For period ending June 30, 2022 (shown in 000's)

Watershed Studies and Strategies	2022 Full Year Budget	2022 YTD Budget	2022 YTD Actual	% of YTD Budget
Revenue :				
General Levy	\$ -	\$ -	\$ -	
Special Capital Levy & Municipal Partners	949	475	374	79%
Provincial & Federal Funding	456	228	153	67%
Revenue Generated by Authority	-	-	2	
Other Revenue	-	-	1	
Total Revenue:	1,406	703	530	75%
Expenses:				
Climate Change Adaptation	196	98	128	130%
Research & Innovation	551	276	211	76%
Watershed Subwatershed Planning	650	325	192	59%
Total Gross Expenses:	1,397	699	530	76%
Expenses included above related to:				
Internal Fee for Service	-	-	-	
Net Expenses:	1,397	699	530	76%
Net surplus before reserve activity	8	4	-	
Board approved transfers to reserve:	(8)	(4)	-	
Other reserve activity:				
Operational position at June 30	\$ 0	\$ 0	\$ -	



Lake Simcoe Conservation Foundation
Cheryl Taylor
120 Bayview Parkway, Newmarket, ON L3Y 3W3

JUN 01 2022

Dear Cheryl Taylor,

I am pleased to inform you of the approval in principle of the funding of the *Scanlon Creek Nature Centre* (the "Project") (AP-000000122) under the terms and conditions of the Green and Inclusive Community Buildings (GICB) program. This approval is given after the review of the Project application, and reliance on the information provided within that application.

Federal funding of the Project from the GICB program will be up to 60% of the total eligible project costs, up to maximum federal funding of \$4,174,783. Funding from all sources (federal, provincial, territorial, municipal or otherwise) cannot exceed 100% of the Project's total eligible costs.

With this approval in principle, eligible costs as determined under the terms and conditions of the GICB program and incurred after April 1, 2021 will be eligible for federal reimbursement subject to the timely execution of a funding agreement. Project costs incurred prior to April 1, 2021 or pursuant to a contract signed prior to April 1, 2021 will be deemed ineligible. If a funding agreement is not signed, the Government of Canada will not reimburse any costs incurred. Once signed, the funding agreement represents the final step of the funding approval process.

In addition to other terms and conditions that will be identified within the funding agreement, the funding will be subject to the following conditions:

- Lake Simcoe Conservation Foundation will establish and use competitive and transparent tendering processes unless approved in advance by Infrastructure Canada (INFC);
- All ineligible costs, cost increases or overruns, unsecured funding, and any costs related to the ongoing operation and maintenance of the Project, will be the responsibility of Lake Simcoe Conservation Foundation. You should confirm the eligibility of all items identified in the application prior to incurring expenses;
- In order to receive funding, the project must be authorized or endorsed by a resolution of Council, Band or Board of Directors, as applicable. The resolution must be received before a funding agreement can be executed.

Canada

Other specific conditions may also apply, including but not limited to, any applicable environmental assessments and/or consultations with Indigenous organizations must be completed before funding can be provided.

Canada has determined that there are no federal requirements under the *Impact Assessment Act* for this Project.

Canada has determined that there is no obligation to consult with Indigenous peoples since Aboriginal and/or Treaty rights under section 35 of the *Constitution Act, 1982* are not expected to be adversely impacted by this Project.

Due to the competitive nature of the GICB program, changes to the scope of the Project require careful review and approval by INFC. As your Project is being approved in principle based on the information in your application, please notify officials, in writing, should you expect changes in scope or timing to the project.

Officials will contact you shortly to move forward with the negotiation of the funding agreement. Further, officials from INFC's Communications Branch will be in contact to review requirements within the Communications Protocol of the funding agreement. The Protocol outlines how a joint funding announcement and all other communications activities will be coordinated, and the roles and responsibilities of each party. Of note, there is a requirement that all external communication activities about the approval of the project remain confidential until a joint announcement involving both parties can take place.

Thank you for your collaboration to date and I look forward to continuing to work together to conclude a funding agreement for this project in a timely fashion.

Yours sincerely,



Dominic LeBlanc, P.C., Q.C., M.P.

Staff Report

To: Board of Directors

From: Susan McKinnon, Manager, Budgets and Business Analysis

Date: July 12, 2021

Subject:

2022 Budget Restatement

Recommendation

That Staff Report No. 30-22-BOD regarding the restatement of the approved 2022 Budget be received for information.

Purpose of this Staff Report:

The purpose of this Staff Report No. 30-22-BOD is to update the Board of Directors on the restatement of the 2022 Budget for the operating and capital budgets.

Background:

The Conservation Authority continues to look for ways to improve the financial reporting and budget review process and increase engagement and transparency with the Board of Directors. In-year funding announcements and in-year service level agreements can make it challenging to reflect progress in the quarterly reports and in the year-over-year comparisons for the annual budget.

With the approval of Staff Report No. 54-21-BOD, the Board of Directors delegated authority to the Chief Financial Officer to allow these budget adjustments to be made throughout the year. This report summarizes the changes being made to the approved 2022 Budget.

The adjustment to the approved 2022 Budget includes the addition one new fully funded FTE and \$627K of revenue, along with related expense adjustments to operating & capital budgets:

Service Area	2022	Add: Adjustment	Restated 2022
Corporate Services	33.1		33.1
Ecological Management	13.2		13.2
Education and Engagement	4.8		4.8
Greenspace Services	6		6
Planning and Development	32.9		32.9
Water Risk Management	9.6		9.6
Watershed Studies	7	1	8
Total	106.6	1	107.6

Revenue Type	Funding Source	Amount (\$000s)
Federal	Employment and Social Development Canada	\$26
Provincial	Ministry of Environment, Conservation and Parks	234
Offsetting	Offsetting Committee	311
Foundation	Lake Simcoe Conservation Foundation	55
Total		\$627

Consolidated Summary	Approved Budget 2022 (000s)	Add: Adjustment Q2 (000s)	Restated 2022 (000s)
Revenue:			
General Levy	\$4,089		\$4,089
Special Capital Levy & Municipal Partners	8,620		8,620
Provincial and Federal Funding	2,009	\$260	2,269
Revenue Generated by Conservation Authority	8,027	205	8,232
Other Revenue	78	161	239
Total Revenue	\$22,823	\$627	\$23,450
Expenditures:			
Corporate	\$3,336	(17)	3,319
Ecological Management	2,640	8	2,648
Education & Engagement	625		625
Greenspace Services	799	163	962
Planning & Development Services	5,563		5,563
Water Risk Management	2,187	(77)	2,110
Watershed Studies & Strategies	734	(8)	726
Operating Expenditures	15,884	68	15,952
Capital and Project Expenditures	7,110	455	7,565
Total Expenditures	\$22,994	\$523	\$23,517
Required Draws to/(from) Reserve	\$(171)	\$103	\$(68)

Relevance to Conservation Authority Policy:

The Conservation Authority is required to prepare annual budgets as part of its fiscal control and responsibilities of the organization. These budgets are also used in the audit process for evaluation by the external auditing firm. Annual audits are required under Section 38 of the *Conservation Authorities Act*.

In-year funding that creates a surplus will be automatically assigned to a contribution to reserve to ensure a balanced budget. Staff will be developing budget policies for the Board of Directors' endorsement.

The Board of Directors approved the delegation of authority to the Chief Financial Officer to make necessary budget adjustment to enable more meaningful budget-to-actual comparisons in year when new funding is acquired. Staff will inform the Board of Directors in the second, third and fourth quarter if restatement is required.

Impact on Conservation Authority Finances:

Federal funding enabled additional supports from our summer students, the Provincial funding allows for additional storm water maintenance project work and some amendments (increases) to Simcoe Hydrology and Watershed Plan Modernization agreements. The increase from Offsetting and Foundation were related to the Stormwater Retrofit and bypass channel project and the in-year Board-approved start up funding for the Lake Simcoe Conservation Preserve. The total restatement is for \$627K of revenue with the related adjustments made to expenses and reserves.

Summary and Recommendations:

It is therefore **Recommended That** Staff Report No. 30-22-BOD regarding the restatement of the approved 2022 Budget be received for information.

Pre-Submission Review:

This Staff Report has been reviewed by the General Manager, Corporate and Financial Services/CFO and the Chief Administrative Officer.

Signed by:

Signed by:

Mark Critch
General Manager, Corporate and Financial
Services/CFO

Rob Baldwin
Chief Administrative Officer

Staff Report

To: Board of Directors

From: Mark Critch, General Manager, Corporate and Financial Services, CFO

Date: July 12, 2022

Subject:

Scanlon Creek Conservation Area: Lighting Retrofits

Recommendation

That Staff Report No. 31-22-BOD regarding lighting retrofits at the Conservation Authority's Nature Centre and Works Yard Facilities be received; and

Further That a potential draw from reserve of up to \$7,000 to support implementation of these lighting retrofits be approved.

Purpose of this Staff Report:

The purpose of this Staff Report No. 31-22-BOD is to provide the Board of Directors with an overview of the lighting retrofits planned for the Nature Centre and Works Yard at Scanlon Creek Conservation Area in Bradford to improve energy efficiency, reduce operating costs and address asset management objectives.

Background:

Greenspace Services staff continually seek opportunities to implement improvements to address the Conservation Authority's Carbon reduction strategy and energy efficient objectives. This includes identifying and installing solutions and technologies to replace infrastructure at end of life. Other objectives include providing a safe and comfortable working environment, reducing business operating costs, addressing asset management objectives, and demonstrating green solutions to the watershed community through proactive leadership.

Following the retrofitting of the lighting systems at the Newmarket Administrative Centre, staff coordinated a complete analysis of the internal and external lighting systems at the Scanlon Creek Nature Centre and Works Yard (4 buildings). A free assessment was undertaken by GreenLink Energy who provided a summary of the existing lighting system, energy uses and costs, and proposed solutions to improve each. GreenLink Energy recommended replacement of all existing fluorescent and incandescent bulbs and fixtures with more energy efficient light emitting diode (LED) bulbs and fixtures. GreenLink Energy assisted with the development and submission of an application to the Independent Electricity System Operators' *Save on Energy*

Retrofit Rebate Program. The application was approved, and the Conservation Authority was awarded an estimated rebate based on prescriptive per fixture rates.

Implementation costs and return on investment are as follows:

Item	Totals
Fixtures	
Fixtures and bulbs to be replaced	Approximately 190
Energy Use	
Total Current Energy Use	10.7 kW
Proposed Energy Use	4.2 kW
Energy Savings	6.5 kW (61%)
Materials	
Bulbs and Fixtures	\$3,366
Environmental Disposal Fees	\$229
Save on Energy Rebate	(\$1,090)
Electrical contractor	\$2,450
Estimated Net Cost	\$4,955
Savings	
Estimated Annual Hydro Savings	\$2,873
Estimated Annual Maintenance Savings	\$350
Estimated Total Annual Savings	\$3,223
Payback Period	1.5 years
Return on Investment	65%

Implementation of the proposed retrofit will result in a transformation of the lighting system throughout the Nature Centre and Works Yard, establishing systems with modern, energy efficient technologies and reducing Education Program operating costs until relocation to the planned new facility. The retrofits will be completed during the summer to minimize disruption to employees and Education business operations. The Works Yard facilities may be upgraded at any time as the facilities do not contain offices.

Issues:

Conservation Authority staff continue to look for ways to operate more efficiently and at the same time reduce the Carbon footprint. This unique opportunity to utilize the available energy subsidy is time sensitive and was not included in the 2022 Budget.

Relevance to Conservation Authority Policy:

While there is no direct link to impacts on Conservation Authority policy, the reduction in electricity consumption will support the Conservation Authority's Carbon Reduction Strategy objective of a 40% reduction of the corporate carbon imprint by 2026.

Impact on Conservation Authority Finances:

Unanticipated delays on the development of the new Education Centre caused staff to revisit operating and maintenance costs for the existing facility, aiming to ensure continued service delivery in the interim. As a result, the costs for lighting retrofits were not included in the 2022 Budget. Concurrent completion of lighting retrofits at the Works Yard facilities brings cost efficiencies, expands access to the IESO grant program, and results in 100% of the Conservation Authority's facilities being retrofitted. The payback period of less than 2 years is quite rare and, combined with the Carbon reduction, making this a favourable project. Ongoing savings from this project will be realized in future budget years and used to offset expected increases in other utilities.

Summary and Recommendations:

It is therefore **Recommended That** Staff Report No. No. 31-22-BOD regarding lighting retrofits at the Conservation Authority's Scanlon Creek Nature Centre and Works Yard be received; and **Further That** a potential draw from reserve of less than \$7,000 to support implementation of these lighting retrofits be approved.

Pre-Submission Review:

This Staff Report has been reviewed by the Chief Administrative Officer.

Signed by:

Mark Critch
General Manager, Corporate and Financial
Services/CFO

Signed by:

Rob Baldwin
Chief Administrative Officer

Staff Report

To: Board of Directors

From: Ashlea Brown, Director, Regulations and Dave Ruggle, Acting Director Planning

Date: July 14, 2022

Subject

Monitoring Report – Planning and Development Applications for the Period January 1 through June 30, 2022

Recommendation

That Staff Report No. 32-22-BOD regarding monitoring of planning and development applications for the period January 1 through June 30, 2022 be received for information.

Purpose of this Staff Report

The purpose of this Staff Report No. 32-22-BOD is to provide the Board of Directors with an update on the progress of planning and development applications, made under the *Planning Act* (Planning Approvals), *Conservation Authorities Act* (Permits), and *Ontario Water Resources Act* (Environmental Compliance Approvals for Stormwater Management) submitted to the Lake Simcoe Region Conservation Authority for the period January 1 through June 30, 2022.

Background

A summary of the total number of applications for this period is shown in Tables 1, 2, 3 and 4 attached. These tables summarize the number of applications received by application type and by municipality as well as the number of pre-consultations, non-application technical reviews, and general inquiries. The type of applications reviewed and processed are statutory requirements under the following legislation:

Planning Act (Table 1)

- Official Plans, Secondary Plans, Community Plans and Amendments
- Comprehensive Zoning By-Laws and Amendments
- Consent and Minor Variance Applications
- Plans of Subdivision and Condominium
- Site Plan Applications

Conservation Authorities Act (Tables 2 and 3)

- Section 28 Permit Applications
- Public Information Requests (PIR)
- Site Clearances
- Solicitor Inquiries

Other Legislation (Table 2)

- Undertakings in accordance with the Environmental Assessment Act

Environmental Compliance Approvals (ECA) (Table 4)

- Environmental Compliance Approval Applications in accordance with our Transfer of Review Agreements with York Region, Durham Region, and the Town of Bradford West Gwillimbury.

To provide a comparison, Tables 5, 6, 7 and 8 summarize the total number of planning and development applications and inquiries for the period January 1 through June 30, 2021, as well as the number of ECA Applications reviewed. Tables 1 and 5 also provide the number of non-application technical reviews, peer reviews and pre-consultation reviews which were carried out during this period in 2021 and 2022.

Planning Act and Environmental Compliance Approval Applications

The total number of Planning Act application reviews has remained relatively on par with the number of application reviews for this period in 2021. While the number of applications in the table appears lower, this is due to the new fee schedule's combining of applications fees which groups together various application types. For example, in 2022, 15 Official Plan amendments were submitted as independent applications, 14 Official Plan amendments were submitted combined with zoning amendments, 2 were combined with site plan applications and 5 were combined with draft plan of subdivision applications, totaling 36 Official Plan reviews to date in 2022.

The number of pre-consultation applications had reduced by 24% in this period, while all other application types increased.

In focusing on the application types where the greatest increase was seen, subdivision applications increased by 135%, Official Plan amendment applications increased by 63%, zoning bylaw amendment applications increased by 46%, and the number of Consent applications increased by 137%. The only type of application type that decreased in 2022 was pre-consultation applications.

Conservation Authorities Act (Permits)

The total number of applications received under the Conservation Authorities Act decreased by 24% during this period. Comparatively, 615 applications have been received so far in 2022 vs 806 for the same period in 2021. While a significant decrease in volume of permit applications in 2022 is not anticipated, it is believed that the increase in consumer inflation and mortgage rates, as well as delays in Municipal works resulted in projects being put on hold and a reduced number of applications being submitted. While the decrease comparative to 2021 is somewhat significant, the number of applications received to date in 2022 is still higher than the same period in 2018, 2019 or 2020.

Tables 3 and 7 summarize the general inquiries regarding the Regulation and/or permitting for the period of January 1 to June 30, 2021, and the corresponding period in 2022. Regulations staff responded to 1667 inquiries, an 18% decrease in general inquiries.

Issues:

The statistics presented in the attached tables do not provide any indication of the complexity of the applications. It has been reported in the past that many of the new development applications are being proposed on lands that have previously been overlooked due to their associated constraints. This is highlighted as it has been identified as an increasing challenge every year. Additionally, the increasing pressures of shorter review and approval timelines, coupled with the changes resulting from Bill 229 (Schedule 6), have added layers of intricacy to many of the larger development applications being reviewed.

Relevance to Conservation Authority Policy:

Client service and satisfaction was identified as an important guiding principle in the Conservation Authority's Strategic Plan 2016-2020 and continues through the current Strategic Plan, Transformation 2022-2024. Senior Conservation Authority staff have continued to work with Conservation Ontario and industry partners to identify opportunities to further streamline plan and permit review processes to facilitate more timely approvals. To ensure customer service targets are being met, it is important to monitor the number of applications processed by the Conservation Authority.

Impact on Conservation Authority Finances

As Plan Review and Permit Review are carried out on a fee for service principle, the decrease in applications affects the budget. Continued monitoring of application numbers is important to understand staffing requirements of the departments and to assess revenue generation against the approved budget.

Summary and Recommendations

It is therefore recommended that Staff Report No. 32-22-BOD regarding monitoring of planning and development applications for the period January 1 through June 30, 2022 be received for information.

Pre-Submission Review

This Staff Report has been reviewed by the General Manager, Planning, Development and Restoration Services and the Chief Administrative Officer.

Signed by:

Signed by:

Glenn MacMillan
General Manager, Planning, Development
and Restoration Services

Rob Baldwin
Chief Administrative Officer

Attachments:

Tables 1, 2, 3, 4 – Summary of Planning, Regulations and ECA Program Statistics – Jan 1 – Jun 30, 2022
Tables 5, 6, 7, 8 – Summary of Planning, Regulations and ECA Program Statistics – Jan 1 – Jun 30, 2021

Table #1
Summary of Planning Program Statistics January 1 - June 30, 2022- Review of Applications under the Planning Act

Application Type	County of Simcoe								Region of Durham				Region of York						Region of Peel (Incl Caledon)	Township of Essa	Total Number of Applications by Type	
	City of Kawartha Lakes	City of Orillia	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket	Whitchurch-Stouffville				Region of York
Official Plans, Official Plan Amendments	0	0	3	2	1	0	1	0	1	0	3	0	0	1	1	0	0	2	0	0	0	15
Site Visits	0	0	3	0	2	0	1	0	0	0	2	0	3	1	4	1	1	4	0	0	0	22
Official Plans Amendments & Zoning	0	0	4	1	1	0	2	0	0	0	0	0	2	0	1	0	2	1	0	0	0	14
Official Plan Amendments, Zoning and Site Plan	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2
Official Plan, Zoning and Subdivision	0	0	2	0	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	5
Zoning By-laws, Zoning By-law Amendments	0	0	14	5	2	0	1	2	1	0	4	0	0	5	6	1	2	2	0	0	0	45
Plans of Subdivision, Plans of Condominium	0	0	8	2	1	0	2	0	2	0	2	0	0	5	5	0	1	0	0	0	0	28
Site Plans	0	0	15	8	10	0	2	0	1	1	0	0	17	13	3	14	10	8	0	0	0	102
Consents/Minor Variance	0	0	7	5	2	0	23	7	13	0	4	0	7	8	9	1	3	4	0	0	0	93
Consents	0	0	0	2	0	0	1	1	1	0	2	0	0	0	1	0	1	0	0	0	0	9
Minor Variances	0	0	1	0	0	0	2	1	1	0	1	0	1	0	0	0	2	1	0	0	0	10
Peer Review	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tech Review/ Special Studies	0	0	3	0	2	0	0	0	0	0	0	0	0	2	1	1	2	0	0	0	0	11
Secondary Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Preconsultation	3	0	29	19	20	1	10	2	8	1	5	0	14	8	19	12	14	21	1	1	0	188
Total Number of Applications by Municipality	3	0	90	44	43	1	45	13	28	2	23	0	44	45	51	30	38	43	1	1	0	545

Table #2

Summary of Regulations Program Statistics January 1 - June 30, 2022 - Review of Applications under the Conservation Authorities Act and Environmental Assessment Act																					
Application Type	City of Kawartha Lakes		County of Simcoe						Region of Durham					Region of York						Region of Peel (Incl Caledon)	Total Number of Applications by Type
	City of Kawartha Lakes	City of Orillia	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket	Whitchurch-Stouffville	Region of York		
Section 28 Applications	7	0	36	25	84	1	52	51	18	0	20	0	19	24	103	28	14	6	0	0	488
Legal Inquiries	0	0	12	5	5	0	3	2	4	0	7	0	11	7	14	5	5	5	0	0	85
Site Clearances	0	0	5	1	8	1	1	1	0	1	0	0	2	1	9	1	0	2	0	0	33
Environmental Assessment Undertakings	0	0	1	1	1	1	0	0	1	0	0	0	0	2	1	0	1	0	0	0	9
Total Number of Applications by Municipality	7	0	54	32	98	3	56	54	23	1	27	0	32	34	127	34	20	13	0	0	0

Table #3

Summary of Regulations Program Customer Service Statistics January 1 - June 30, 2022																						
Application Type	City of Kawartha Lakes		County of Simcoe						Region of Durham					Region of York						Region of Peel (Incl Caledon)	Total Number of Applications by Type	
	City of Kawartha Lakes	Outside of Watershed & General	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket	Whitchurch-Stouffville	Region of York			
Calls / Emails	23	49	60	61	245	3	85	91	95	9	108	0	37	161	443	77	57	44	0	2	0	1650
Counter Visits	0	0	0	1	0	0	0	2	0	0	3	0	1	1	5	3	0	1	0	0	0	17
Total Number of Applications by Municipality	23	49	60	62	245	3	85	93	95	9	111	0	38	162	448	80	57	45	0	2	0	1667

Table #4

Summary of Environmental Compliance Approval Program Statistics January 1 - June 30, 2022 - Transfer of Review - Applications under the Ontario Water Resources Act																						
Application Type	City of Kawartha Lakes		County of Simcoe						Region of Durham					Region of York					Region of Peel (Incl Caledon)	Total Number of Applications by Type		
	City of Orillia	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket	Whitchurch-Stouffville	Region of York				
Major ECA Stormwater Works >5ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Major Stormwater Conveyance System	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Minor Stormwater <2h and Conveyance System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Moderate ECA Stormwater Works 2ha to 5ha	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Total Number of Applications by Municipality	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2

Table #5
Summary of Planning Program Statistics January 1 - June 30, 2021 - Review of Applications under the Planning Act

Application Type	County of Simcoe			Region of Durham									Region of York						Region of Peel (Incl Caledon)	Total Number of Applications by Type		
	City of Kawartha Lakes	City of Orillia	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket	Whitchurch-Stouffville			Region of York	
Official Plans, Official Plan Amendments	0	0	1	1	0	0	0	0	1	1	2	1	4	0	1	0	3	4	1	2	0	22
Secondary Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zoning By-laws, Zoning By-law Amendments	0	0	8	3	5	1	0	0	1	0	5	0	4	1	6	0	7	2	0	2	0	45
Plans of Subdivision, Plans of Condominium	0	0	4	2	1	0	0	0	1	0	1	0	1	2	1	0	0	1	0	0	0	14
Site Plans	0	0	16	8	4	0	8	0	2	0	1	0	14	9	6	9	4	11	0	0	0	92
Consent/Minor Variance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	2
Consents	0	0	4	2	6	2	2	1	5	0	8	0	3	0	4	3	1	0	0	0	0	41
Minor Variances	2	1	4	6	6	0	18	7	5	0	2	0	10	5	16	1	5	8	0	0	0	96
Site Visits	0	0	2	0	2	0	0	0	0	0	0	0	3	1	4	1	1	0	0	0	0	14
Tech Review/ Special Studies	0	0	3	1	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	6
Preconsultation	5	0	43	14	23	1	9	1	6	2	6	0	21	21	29	5	17	31	0	0	0	234
Total Number of Applications by Municipality	7	1	85	37	47	4	37	9	21	3	25	1	61	39	68	19	39	58	1	4	0	566

Table #6
Summary of Regulations Program Statistics January 1 - June 30, 2021 - Review of Applications under the Conservation Authorities Act and Environmental Assessment Act

Application Type	County of Simcoe			Region of Durham									Region of York						Region of Peel (Incl Caledon)	Total Number of Applications by Type		
	City of Kawartha Lakes	City of Orillia	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket	Whitchurch-Stouffville			Region of York	
Section 28 Applications	4	0	41	14	126	0	59	74	28	1	23	0	34	42	113	35	20	14	0	0	0	628
Legal Inquiries	2	0	23	11	18	1	1	5	3	0	4	0	10	6	10	13	9	2	0	0	0	118
Site Clearances	1	0	9	1	9	1	3	1	1	1	3	0	1	8	4	4	1	1	0	0	0	49
Environmental Assessment Undertakings	0	1	3	1	1	0	0	0	0	0	0	0	2	1	0	1	1	0	0	0	0	11
Total Number of Applications by Municipality	7	1	76	27	154	2	63	80	32	2	30	0	47	57	127	53	31	17	0	0	0	806

Table #7

Summary of Regulations Program Customer Service Statistics January 1 - June 30, 2021																						
Application Type	County of Simcoe							Region of Durham					Region of York					Region of Peel (Incl Caledon)	Total Number of Applications by Type			
	City of Kawartha Lakes	Outside of Watershed & General	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket			Whitchurch-Stouffville	Region of York	
Calls / Emails	27	74	87	57	250	12	96	131	115	5	175	0	48	140	575	105	65	60	0	1	0	2023
Counter Visits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Applications by Municipality	27	74	87	57	250	12	96	131	115	5	175	0	48	140	575	105	65	60	0	1	0	2023

Table #8

Summary of Environmental Compliance Approval Program Statistics January 1 - June 30, 2021 - Transfer of Review - Applications under the Ontario Water Resources Act																						
Application Type	County of Simcoe							Region of Durham					Region of York					Region of Peel (Incl Caledon)	Total Number of Applications by Type			
	City of Kawartha Lakes	City of Orillia	City of Barrie	Bradford West Gwillimbury	Innisfil	New Tecumseth	Oro-Medonte	Ramara	Brock	Scugog	Uxbridge	Region of Durham	Aurora	East Gwillimbury	Georgina	King	Newmarket			Whitchurch-Stouffville	Region of York	
Major ECA Stormwater Works >5ha	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Major Stormwater Conveyance System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Minor Stormwater <2h and Conveyance System	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	2
Moderate ECA Stormwater Works 2ha to 5ha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Applications by Municipality	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	3