

# LSRCA Strategic Targets for 2017

Lake Simcoe Watershed CAOs

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**Lake Simcoe Region**  
conservation authority



**Lake Simcoe Region**  
conservation authority



2016–2020  
**Strategic Plan**  
VISION TO ACTION,  
ACTION TO RESULTS

# Strategic Activities Targets for 2017

## Priority Actions:

- Expand the flood warning and forecasting Emergency Management System throughout the watershed.
- Complete the Natural Heritage System Restoration Strategy for implementation in 2018.
- Develop a sediment and erosion control enforcement program targeting construction activities with interested municipal partners.
- Initiate/launch a Phosphorus Offsetting Program to achieve zero phosphorus discharge from all new development.

# Strategic Activities Targets for 2017

## Priority Actions (continued):

- Develop and launch a newly focused land acquisition strategy.
- Initiate an applied social innovation research project to advance collaborative engagement.
- Modernize the permitting process by implementing service/process improvements.

# Strategic Activities to be initiated for 2018

## Priority Actions:

- Harmonize service areas and programs internally and with neighboring Conservation Authorities (2018).
- Renegotiate/executing new Service Level Agreements with municipalities in (2018).
- Ensure planning and permitting fees for service activities are self-sufficient (2018).
- Provide a single point of access to our research and data (Open Data Portal) (completed- updated annually).

# Strategic Activities to be initiated for 2019

- Develop a Lake Simcoe Watershed Climate Change Adaptation and Mitigation Strategy in (2019) – in cooperation with the OCCIAR and Lakehead Univ.
- Develop and implement engagement strategy to strengthen relationships and drive community support and action in (2019).
- Continue to implement the comprehensive Talent Management Strategy (2019).

# Strategic Activities to be initiated for 2020

- Implement a salt reduction strategy to halt the trend of increasing chloride concentrations in watershed tributaries in (2020).
- Develop a watershed-wide Carbon Reduction Strategy in (2020) – Lakehead Univ.
- Expand the demographic and geographic reach of the education program across the watershed (on-going to be completed by 2020).

# Other Planned Activities for 2017

## Priority Actions:

- Budget Process (2018).
- Complete the Scanlon Creek Operation Center renovation (2019).
- Complete the fundraising campaign for the multiuse Education-Nature Centre (2020).